

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of June 2017**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,475,376	49,337,393
Supplies	1,866,262	14,413,043
Contractual services	1,188,494	10,008,196
Repairs, maintenance and other	934,903	7,735,360
Insurance	41,065	989,565
Lease and rentals	79,697	717,618
Depreciation and amortization	<u>625,700</u>	<u>5,661,800</u>
 Total Operating Expenses	 <u>10,211,497</u>	 <u>88,862,975</u>