



# SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

## Operating Expenses by Functional Category For the Month of June 2017

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$14,439,619	\$127,286,747
Supplies	6,206,979	52,585,651
Contractual services	3,806,843	29,974,801
Repairs, maintenance and other	2,386,541	22,804,219
Insurance	182,945	1,667,140
Lease and rentals	451,768	3,740,012
Depreciation and amortization	1,535,485	14,160,317
Total Operating Expenses	<u>\$29,010,180</u>	<u>\$252,218,887</u>