

Noxubee General Hospital
Operating Expenses by Functional Category
For the 8 Months Ending 05/31/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	941,924	7,707,236
Supplies	154,804	1,109,028
Contractual Services	230,805	1,892,753
Other	100,977	731,345
Insurance	18,220	155,410
Lease and Rental	7,223	35,278
Depteiciation and Amortization	62,161	497,288
Total Operating Expense	1,516,114	12,128,338