

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of March 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,679,305	32,633,412
Supplies	1,786,532	9,248,501
Contractual services	1,129,529	6,727,738
Repairs, maintenance and other	892,128	5,094,091
Insurance	33,395	681,400
Lease and rentals	79,685	479,221
Depreciation and amortization	<u>625,700</u>	<u>3,784,800</u>
 Total Operating Expenses	 <u>10,226,274</u>	 <u>58,649,163</u>