

Noxubee General Hospital
Operating Expenses by Functional Category
For the 4 Months Ending 01/31/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	942,201	3,890,787
Supplies	134,641	549,286
Contractual Services	258,597	946,310
Other	91,907	477,245
Insurance	17,625	85,107
Lease and Rental	4,886	17,696
Depteiciation and Amortization	62,161	248,644
Total Operating Expense	1,512,018	6,215,075