

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of December 2016

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,808,723	\$ 4,894,050
Supplies	386,050	1,041,212
Contractual Services	34,438	135,192
Repairs, maintenance, and other	170,906	598,875
Insurance	34,965	103,603
Lease and rental	4,609	11,046
Depreciation and amortization	91,000	273,000
Total Operating Expenses	\$ 2,530,691	\$ 7,056,978