

**Wayne General Hospital**  
**Expenses by Functional Category**  
**Consolidated Operating Expenses**  
**For the Month of November 2016**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,488,160	\$ 3,085,327
Supplies	282,638	655,162
Contractual Services	46,986	100,754
Repairs, maintenance, and other	229,319	427,969
Insurance	34,316	68,638
Lease and rental	3,638	6,437
Depreciation and amortization	91,000	182,000
<b>Total Operating Expenses</b>	<b>\$ 2,176,057</b>	<b>\$ 4,526,287</b>