

Noxubee General Hospital
Operating Expenses by Functional Category
For the 1 Month Ending 10/31/2016

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	900,846.71	900,846.71
Supplies	128,441.92	128,441.92
Contractual Services	251,654.65	251,654.65
Other	238,603.55	238,603.55
Insurance	26,113.58	26,113.58
Lease and Rental	4,529.43	4,529.43
Depteiciation and Amortization	62,161.00	62,161.00
Total Operating Expense	1,612,350.84	1,612,350.84