

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of August 2016**

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year- to-Date
Salaries, wages, and employee benefits	5,347,887	55,666,280
Supplies	1,776,860	17,974,754
Contractual services	1,381,827	14,025,158
Repairs, maintenance and other	1,793,525	13,913,430
Insurance	5,141	315,550
Lease and rentals	167,334	1,112,667
Depreciation and amortization	379,467	4,094,607
Total Operating Expenses	10,852,041	107,102,446