

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of July 2016**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,479,893	50,318,393
Supplies	1,635,419	16,197,894
Contractual services	1,101,804	12,643,331
Repairs, maintenance and other	857,116	12,119,904
Insurance	93,479	310,409
Lease and rentals	71,513	945,333
Depreciation and amortization	345,733	3,715,140
Total Operating Expenses	9,584,957	96,250,404