



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of August 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$13,703,582	\$145,637,214
Supplies	5,752,192	60,366,484
Contractual services	3,890,124	41,565,267
Repairs, maintenance and other	2,261,856	25,110,736
Insurance	183,623	1,978,535
Lease and rentals	459,704	4,842,732
Depreciation and amortization	1,655,963	19,156,668
Total Operating Expenses	<u>\$27,907,044</u>	<u>\$298,657,636</u>