

**Wayne General Hospital  
Expenses by Functional Category  
Consolidated Operating Expenses  
For the Month of March 2016**

<b>Classification</b>	<b>Current Month</b>	<b>Year to Date</b>
Salaries, wages, and employee benefits	\$ 1,563,595	\$ 9,247,465
Supplies	279,364	1,576,057
Contractual Services	84,566	567,146
Repairs, maintenance, and other	175,174	1,074,153
Insurance	41,513	228,903
Lease and rental	5,501	30,502
Depreciation and amortization	66,000	531,000
<b>Total Operating Expenses</b>	<b>\$ 2,215,713</b>	<b>\$ 13,255,225</b>