

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of July 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	6,147,040	59,269,942
Supplies	1,526,812	16,705,026
Contractual services	1,104,180	11,628,672
Repairs, maintenance and other	897,428	8,862,682
Insurance	47,761	890,499
Lease and rentals	65,294	772,386
Depreciation and amortization	<u>750,489</u>	<u>6,644,338</u>
 Total Operating Expenses	 <u>10,539,005</u>	 <u>104,773,545</u>