

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of June 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,802,062	53,122,902
Supplies	1,457,187	15,178,213
Contractual services	1,077,260	10,524,492
Repairs, maintenance and other	885,396	7,965,255
Insurance	54,717	842,737
Lease and rentals	85,870	707,092
Depreciation and amortization	<u>765,849</u>	<u>5,893,849</u>
 Total Operating Expenses	 <u>10,128,341</u>	 <u>94,234,540</u>