

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of May 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,835,068	47,320,840
Supplies	1,774,273	13,721,026
Contractual services	1,153,593	9,447,232
Repairs, maintenance and other	859,320	7,079,859
Insurance	10,513	788,020
Lease and rentals	80,162	621,222
Depreciation and amortization	<u>641,000</u>	<u>5,128,000</u>
 Total Operating Expenses	 <u>10,353,929</u>	 <u>84,106,199</u>