

**Greenwood Leflore Hospital**  
**Expenses by Functional Category**  
**A Component Unit of City of Greenwood and Leflore County, Mississippi**  
**Operating Expenses**  
**For the Month of April 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	5,759,436	41,485,772
Supplies	1,623,653	11,946,753
Contractual services	1,150,066	8,293,639
Repairs, maintenance and other	929,138	6,220,539
Insurance	109,913	777,507
Lease and rentals	68,960	541,060
Depreciation and amortization	<u>641,000</u>	<u>4,487,000</u>
 Total Operating Expenses	 <u>10,282,166</u>	 <u>73,752,270</u>