

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of February 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,769,898	29,567,972
Supplies	1,557,545	8,539,060
Contractual services	1,089,036	5,916,850
Repairs, maintenance and other	914,947	4,440,731
Insurance	88,771	546,838
Lease and rentals	83,466	401,789
Depreciation and amortization	<u>641,000</u>	<u>3,205,000</u>
 Total Operating Expenses	 <u>10,144,663</u>	 <u>52,618,240</u>