

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,023,785	\$ 5,344,653
Supplies	\$ 148,777	\$ 1,126,384
Contractual Services	\$ 355,985	\$ 1,895,922
Repairs, Maintenance & Other	\$ 119,505	\$ 622,273
Insurance	\$ 36,423	\$ (174,940)
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 224,722
Total Operating Expenses	\$ 1,730,509	\$ 9,039,013