

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of May 2025**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,859,544	22,054,361
Supplies	871,690	7,046,311
Contractual services	217,248	1,967,687
Repairs, maintenance and other	205,526	2,938,026
Insurance	44,217	379,643
Lease and rentals	31,148	303,806
Depreciation and amortization	209,433	1,675,465
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Total Operating Expenses	<u>4,438,806</u>	<u>36,365,299</u>