

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of November 2015

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,741,141	11,496,378
Supplies	1,701,554	3,596,430
Contractual services	1,193,455	2,372,753
Repairs, maintenance and other	847,692	1,798,080
Insurance	111,235	230,279
Lease and rentals	79,832	152,731
Depreciation and amortization	<u>641,000</u>	<u>1,282,000</u>
 Total Operating Expenses	 <u>10,315,909</u>	 <u>20,928,651</u>