

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2025

Classification	Unaudited		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$	1,087,800	\$ 7,039,150
Supplies	\$	223,537	\$ 1,491,974
Contractual Services	\$	682,193	\$ 3,698,666
Repairs, Maintenance & Other	\$	193,558	\$ 1,123,382
Insurance	\$	44,873	\$ 266,755
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 420,026
Total Operating Expenses	\$	2,303,252	\$ 14,039,952