

Southwest Health
Consolidated Function Expenses
For Month Ended May 2025

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,692,559	\$67,454,994
Supplies	\$4,142,066	\$32,727,406
Contractual Services	\$1,842,967	\$12,875,919
Repairs, Maintenance and Other	\$1,287,557	\$10,543,731
Insurance	\$70,492	\$698,613
Rents and Leases	\$202,989	\$1,635,062
Depreciation and Amortization	\$813,737	\$6,315,589
TOTAL OPERATING EXPENSES	<u>\$17,052,366</u>	<u>\$132,251,313</u>