

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of July 2025**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,971,353	27,676,787
Supplies	805,561	8,676,295
Contractual services	192,044	2,438,012
Repairs, maintenance and other	179,110	3,535,411
Insurance	44,242	522,761
Lease and rentals	32,618	383,534
Depreciation and amortization	209,433	2,094,331
Total Operating Expenses	<u>4,434,361</u>	<u>45,327,131</u>