

Southwest Health
Consolidated Function Expenses
For Month Ended June 2026

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,697,734	\$77,720,449
Supplies	\$4,072,120	\$39,302,777
Contractual Services	\$1,806,177	\$14,842,848
Repairs, Maintenance and Other	\$1,512,298	\$12,331,432
Insurance	\$58,031	\$832,051
Rents and Leases	\$178,418	\$1,484,514
Depreciation and Amortization	\$699,912	\$7,298,951
TOTAL OPERATING EXPENSES	<u>\$17,024,690</u>	<u>\$153,813,022</u>