

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2025

Unaudited

| Classification | Current Month | Current Fiscal Year-to-Date |
|---------------------------------------|----------------------|----------------------------------------|
| Salaries, wages and employee benefits | \$ 13,406,413 | \$ 101,438,334 |
| Supplies | \$ 4,666,657 | \$ 36,063,850 |
| Contractual Services | \$ 228,217 | \$ 2,436,429 |
| Repairs, maintenance and other | \$ 3,332,150 | \$ 28,450,115 |
| Insurance | \$ 95,062 | \$ 827,701 |
| Lease and rentals | \$ 302,296 | \$ 2,603,711 |
| Depreciation and amortization | \$ 748,723 | \$ 5,776,139 |
| Total Operating Expenses | \$ 22,779,517 | \$ 177,596,279 |